

## **BUDGET COMMITTEE DELIBERATION PROCESS/GUIDELINES:**

\*Send any known proposals to [Christine.Moody@lanecountyor.gov](mailto:Christine.Moody@lanecountyor.gov) by 5pm on Tuesday, May 18, 2021.

### **1. KNOWN ISSUES FOR DISCUSSION**

Known = add packages, community requests/etc.

Needs at least 4 votes to move forward to #2.

### **2. DISCUSSION ON ISSUES BROUGHT TO TABLE**

Round table discussion/comments and call for motions on items from #1 above.

Needs at least 6 votes to include in Approved budget.

### **3. TECHNICAL ADJUSTMENTS and ADDS/REDUCTIONS TO FY 21-22 PROPOSED BUDGET.**

Detailed by staff; motion to approve & vote to include in Approved budget.

Needs at least 6 votes to include in Approved budget.

### **4. DISCUSSION of overall Lane County Budget**

Round table discussion/comments

### **5. MOTIONS TO APPROVE the FY 21-22 Budget**

a. Tax Rates (Permanent Tax Rate, Local Option Tax for Jail and Youth Services) and Local Option Tax for 4-H and OSU Extension ***if the measure on May 2021 ballot has passed***)

b. Transient Room Tax operational use for Lane Events Center & Parks

c. Approval of entire budget

Needs at least 6 votes on each item to pass.